



## Mission: Providing food, shelter, and hope through Christian love.

### OUR PROGRAMS

The **Samaritan Ministries Soup Kitchen** operates 7 days a week, 365 days a year, and provides a warm lunch to anyone who would like to enjoy a healthy meal in the hospitality of our dining room. We serve men, women, children, and families and provided 101,603 meals for the community in 2022. The food and preparation cost per meal is \$3.96.

The **Samaritan Inn** offers round-the-clock shelter to any homeless man who would like a safe place to rest, as well a refuge that offers redirection from some of the challenges he's faced. We have offered 13,285 nights of shelter to 333 different homeless men. Each 24-hour period of shelter costs \$64.97 and includes three nutritious meals, clean linens, well-kept guest showers, and access to a guest laundry room.

**Project Cornerstone** is a long-term residential recovery program serving men with a history of addiction who are also experiencing homelessness. It follows a disease model of addiction, incorporating the 12-step recovery model to create a holistic, whole-being approach to recovery. Aftercare is an essential part of the program, and former Cornerstone guests have returned to class on Tuesday nights since the program began in 1995. To date, over 200 men have been served by the program, which has an 80% success rate.

### VOLUNTEER SUPPORT

Our volunteers are the foundation of the Samaritan Ministries mission, and their engagement is a vibrant part of our outreach to the homeless community. Almost 1,100 volunteers provided 13,622 hours of service to our soup kitchen and shelter, and they were involved in preparing and serving meals, delivering groceries and in-kind gifts from area grocery stores, helping our guests check-in, and leading them in an evening devotion.

### COMMUNITY PARTNERSHIPS

**Experiment in Self-Reliance (ESR)** has partnered with Samaritan Ministries as a housing specialist since 2016. ESR, shelter staff, and other case managers placed 34 guests into permanent housing in 2022.

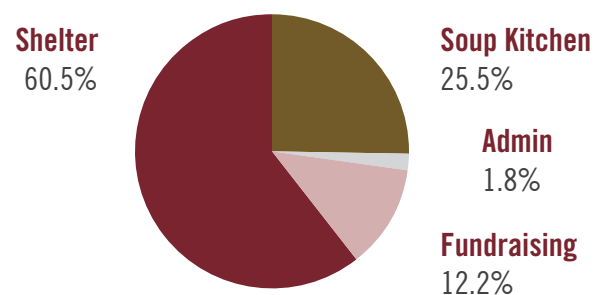
Since 2018, **United Health Centers** has given access to free health care and an opportunity to develop a primary care physician relationship to people experiencing homelessness. The clinic provided 133 office visits at Samaritan in 2022, serving 74 different individuals.

In 2022, we partnered with Atrium Health Wake Forest Baptist for the **Empowerment Project** to meet guests at their point of need, whether in shelters or on the streets, to connect them to services relating to mental health, substance use, health care, and income.

### REVENUES 2023–2024 BUDGET

Individual & Major Gifts	\$745,997	42%
Events	\$347,500	20%
Endowments	\$201,033	11%
Churches	\$172,000	10%
Corporations & Foundations	\$159,725	9%
Government	\$102,789	6%
Civic & Other	\$33,000	2%
<b>TOTAL INCOME</b>	<b>\$1,762,044</b>	<b>100%</b>

### USE OF FUNDS



For every dollar donated, **86 cents** is allocated directly to guest services. Samaritan Ministries has 14 full-time and 16 part-time staff members.