

# 2021 ANNUAL REPORT

Published July 15, 2022



**Mission: Providing food, shelter, and hope through Christian love.**



## Soup Kitchen

Served a total of  
**101,216** meals.  
Food and preparation  
cost per meal is **\$4.03**.



## Samaritan Inn

Provided **13,444** nights  
of shelter to **300**  
different homeless  
men. One night of  
shelter costs **\$66.70**.



## Volunteer Impact

**769** volunteers invested  
**11,874** hours to our  
Soup Kitchen  
operations.

**190** volunteers invested  
**2,132** hours of service  
to our dinner service  
and shelter operations.

## Programs and Partnerships

- Project Cornerstone celebrated 26 years of helping homeless men recover from substance abuse, as recovery is not put on hold during a pandemic. The program addresses core causes of homelessness and eliminates barriers to employment and permanent housing, and has an 80% success rate.
- Continuum of Care has partnered throughout the pandemic to provide isolation and quarantine opportunities for homeless people. Samaritan has provided breakfast, lunch and dinner for these special facilities.
- A housing specialist from Experiment in Self-Reliance, and our shelter counselors, placed 39 guests into housing.
- Empowerment Project connected 96 homeless adults experiencing mental health and other disorders with resources enabling them to work towards housing, health and income, in partnership with the Atrium Health Wake Forest Baptist's Division of Faith and Health Ministries.
- United Health Centers continued their weekly clinic and provided services for 85 guests during 162 office visits.

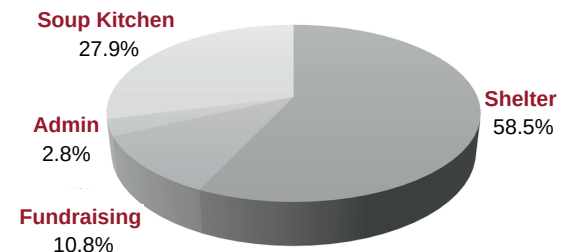
## COVID-19 Response: Soup Kitchen & Samaritan Inn

- Soup Kitchen continual operation through COVID-19 with to-go style meals.
- Samaritan Inn continual operation through COVID-19 with reduced capacity to allow physical distancing, day shelter opportunities and daily guest, volunteer and staff screening.
- Additional expenses of \$229,705 due to hiring additional temporary staff to allow for uninterrupted services, as well as other COVID related expenses.

### Revenues 2022 - 2023 Budget

Individual & Major Gifts	\$727,500	44%
Events	\$310,000	19%
Churches	\$164,921	10%
Government	\$191,902	11%
Endowments	\$121,206	7%
Corporations & Foundations	\$137,500	8%
Other	\$14,900	1%
<b>Total Income</b>	<b>\$1,667,929</b>	<b>100%</b>

### Use of Funds



For every dollar donated, **86.4 cents** goes directly to guest services.  
Samaritan has 14 full-time and 16 part-time staff members.

"For I was hungry and you gave me  
something to eat... I was a stranger and  
you invited me in." - Matthew 25:35

**Samaritan Ministries**  
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