

2020 IN REVIEW

August 1, 2021



Mission: Providing food, shelter and hope through Christian love.

Soup Kitchen

- Served a total of 131,610 meals. Food and preparation cost per meal is \$3.09.
- 1,140 volunteers invested 15,880 hours of service to our Soup Kitchen operations, equivalent to eight full-time employees.
- Continual operation through COVID-19 with to-go style meals.

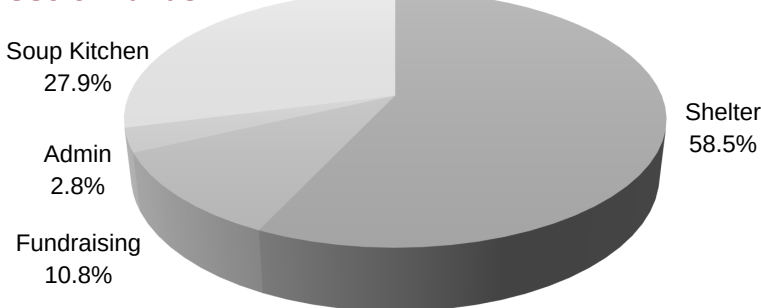
Samaritan Inn

- Provided 13,285 nights of shelter to 383 different homeless men. One night of shelter, including breakfast and dinner, costs \$56.55.
- 399 volunteers invested 9,036 hours of service to our dinner service and shelter operations, equivalent to five full-time employees.
- Continual operation through COVID-19 with reduced capacity for physical distancing, day shelter opportunities and daily guest, volunteer and staff screening. Costs have increased due to the hiring of new temporary staff during COVID-19.

Programs and Partnerships

- Project Cornerstone celebrated 25 years of helping homeless men recover from substance abuse, as recovery is not put on hold during a pandemic. The program addresses core causes of homelessness and eliminates barriers to employment and permanent housing, and has an 80% success rate.
- Continuum of Care has partnered throughout the pandemic to provide isolation and quarantine opportunities for homeless people. Samaritan has provided breakfast, lunch and dinner for these special facilities.
- A housing specialist from Experiment in Self-Reliance, and our shelter counselors, placed 44 guests into housing.
- The Empowerment Project connected 456 homeless adults experiencing mental health and other disorders with resources enabling them to work towards housing, health and income, in partnership with the Wake Forest Baptist's Division of Faith and Health Ministries.
- United Health Centers continued their weekly clinic and provided services for 81 guests during 203 office visits.

Use of Funds



For every dollar donated, 86.4 cents goes directly to guest services. Samaritan has 14 full-time and 15 part-time staff members.

Revenues 2021 - 2022 Budget

Individual & Major Gifts	\$700,000	44%
Events	\$305,000	19%
Churches	\$145,000	9%
Government	\$118,500	7%
Endowments	\$117,937	7%
Corporations & Foundations	\$110,000	7%
COVID Grant Funding	\$102,714	6%
Other	\$16,900	1%

Total Income \$1,616,051 100%