

2018 IN REVIEW

July 17, 2019



Mission: Providing food, shelter and hope through Christian love.

Soup Kitchen

- Served a total of 144,889 meals, including 92,405 lunches.
- Food and preparation cost per meal is \$2.58.
- 376 Soup Kitchen team members invested 36,135 hours of service, which is equivalent to 17 full-time staff.

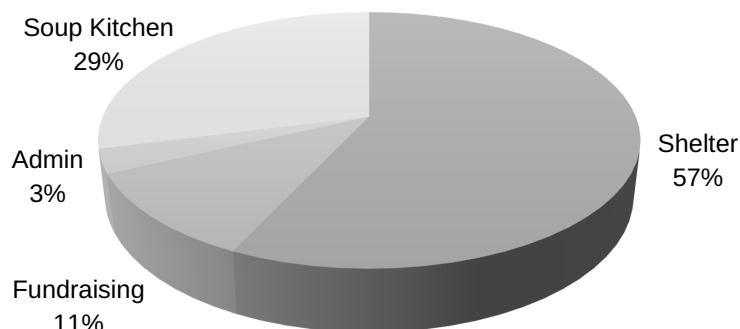
Samaritan Inn

- Provided 26,242 nights of shelter to 662 different homeless men.
- One night of shelter, including breakfast and dinner, costs \$25.95.
- 2,481 shelter volunteers invested 33,493 hours of service, which is equivalent to 16 full-time staff.

Programs and Partnerships

- Project Cornerstone celebrated 23 years of helping homeless men recover from substance abuse.
- A housing specialist from Experiment in Self-Reliance, and our shelter counselors, helped place 97 guests in housing.
- The Empowerment Project connects homeless adults experiencing mental health or substance use disorders with resources enabling them to work on goals like permanent housing, health and income in partnership with the Wake Forest Baptist's Division of Faith and Health Ministries. TEP has reached 680 people since July 2017.

Use of Funds



For every dollar donated, 86 cents goes directly to guest services. Samaritan has 14 full-time and 9 part-time staff members.

Revenues 2019 - 2020 Budget

| | | |
|----------------------------|--------------------|-------------|
| Individual & Major Gifts | \$606,470 | 45% |
| Events | \$243,000 | 18% |
| Churches | \$139,000 | 10% |
| Corporations & Foundations | \$125,000 | 9% |
| Endowments | \$117,156 | 9% |
| Government | \$90,636 | 7% |
| Other | \$31,250 | 2% |
| Total Income | \$1,352,512 | 100% |

SAMARITAN MINISTRIES

FOOD FOR THE BODY. HOPE FOR THE SOUL.

For I was hungry and you gave me something to eat... I was a stranger and you invited me in... Matthew 25:35

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