



Mission: Providing food, shelter and hope through Christian love.

Soup Kitchen

- Served a total of 148,031 meals, including 97,265 lunches.
- Food and preparation cost per meal is \$2.10.
- 330 Soup Kitchen team members invested 32,850 hours of service, which is equivalent to 16 full-time staff.

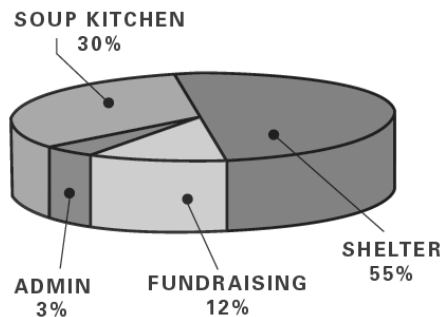
Samaritan Inn

- Provided 25,480 nights of shelter to 715 different homeless men.
- One night of shelter, including breakfast and dinner, costs \$25.82.
- 2,534 shelter volunteers invested 34,209 hours of service, which is equivalent to 17 full-time staff.

Programs and Partnerships

- Project Cornerstone celebrated 22 years of helping homeless men overcome substance abuse.
- A housing specialist from Experiment in Self-Reliance, and our shelter counselors, helped place 89 guests in housing.
- The Empowerment Project connects homeless adults experiencing mental health or substance use disorders with resources enabling them to work on goals like permanent housing, health and income in partnership with the Wake Forest Baptist's Division of Faith and Health Ministries. TEP has reached 370 people since July 2017.

Use of Funds - Source: Fiscal 2017 audit.



For every dollar donated, 85 cents goes directly to guest services. Samaritan has 13 full-time and 7 part-time staff members.

Revenues 2017 - 2018 Budget

Individual & Major Gifts	\$584,163	47%
Events	\$238,000	19%
Churches	\$140,000	11%
Corporations & Foundations	\$97,000	8%
Government	\$81,000	7%
Endowments	\$88,000	7%
Other	\$5,500	1%
Total Income	\$1,233,663	100%