

For I was hungry  
and you gave me  
something to eat...  
I was a stranger, and  
you invited me in. . .  
~ Matthew 25:35

# SAMARITAN MINISTRIES

FOOD FOR THE BODY. HOPE FOR THE SOUL.

## 2015 FACT SHEET

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Derrick Newkirk  
Soup Kitchen Manager

### MISSION STATEMENT

Providing hope and healing by sharing food, shelter and guidance with the hungry, homeless and people in need through Christian love and service, for the benefit of all.

### CONTACT US AT:

414 E. Northwest Blvd.  
Winston-Salem, NC 27105  
336-748-1962 (phone)  
336-748-8207 (fax)  
info@samaritanforsyth.org  
www.samaritanforsyth.org

### 2014 IN REVIEW

We are grateful for our many friends who support Samaritan through prayer, financial stewardship and volunteerism. **These include 570 churches, 101 businesses, 1,277 returning and 426 first-time donors.**

### SOUP KITCHEN

- Served a total of **159,802** meals
- In 2 ½ hours, provided an average of **366** weekday lunches in a 47-seat dining room
- Food and preparation cost per meal is **\$2.10**
- Saved **\$40,741** through our partnership with the Second Harvest Food Bank of Northwest NC
- Used **27,391** pounds of USDA food, saving Samaritan Ministries **\$22,166**
- Food cost per meal is **42 cents**

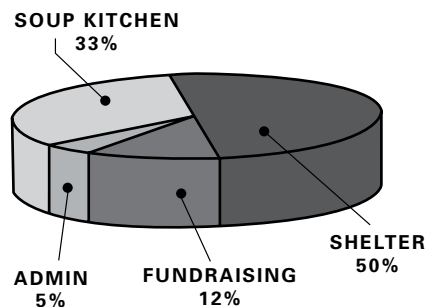
### SAMARITAN INN

- **Project Cornerstone** celebrated **19** years assisting men in substance abuse recovery
- Provided **22,615** nights of shelter to **657** different homeless men
- Provided one night of shelter, including dinner and breakfast, at a cost of **\$23.55**
- More than **2,920** shelter volunteers invested over **39,420** hours of service
- A partnership with the Experiment in Self-Reliance, which has provided a housing specialist

### THANKS BE TO...

- God, for providing His protection and care, and revealing His loving presence.
- The Soup Kitchen and Samaritan Inn **volunteer teams** who remain the backbone of our ministry.
- The Homeless Opportunities and Treatment (HOT) Project, which offers an onsite mental health clinic in partnership with Wake Forest Baptist Medical Center Dept. of Psychiatry and Behavioral Medicine.
- The **13** full-time and **7** part-time staff for their dedication and compassion.

### USE OF FUNDS



Source: Fiscal year-end financial statements.

For every dollar donated, **83** cents goes directly to guest services.



In December 2014, Samaritan Ministries moved into a new, larger building at 414 E. Northwest Blvd., Winston-Salem, NC 27105, which is behind its old building on Patterson Avenue. The phone number is the same.

### OPERATING BUDGET 2014-2015

#### REVENUES

Individuals	\$405,000	33%
Churches	\$145,000	12%
Corporate	\$25,000	2%
Government	\$107,183	9%
MAP Endowment	\$53,593	5%
Penny Campaign	\$90,000	8%
SAM & Eggs	\$135,000	11%
Tour de Llama	\$20,000	2%
Foundations	\$65,000	5%
Operating cash	\$137,438	11%
Other	\$27,922	2%
<b>Total Income</b>	<b>\$1,211,136</b>	<b>100%</b>