

For I was hungry
and you gave me
something to eat...
I was a stranger, and
you invited me in...
~ Matthew 25:35

SAMARITAN MINISTRIES

FOOD FOR THE BODY. HOPE FOR THE SOUL.

2013 FACT SHEET

BOARD OF DIRECTORS

Clyde Cash

President

Keith Huskins

VP – Operations

Keith Rogers

VP – Administration

John Justus

Secretary

Richard Watts

Treasurer

Al Jones

Assistant Treasurer

Debbie Hunter

Development Chair

*Michael Gwyn

*Hank Myers

*Suzanne Taylor Ramm

*At Large

Ken Carlson, Jr.

Alice P. Cox

Dick Egloff

Joe Ely

Murph Gregg

Nan Griswold

Charlene Johnson

Chris Leak

Pete Moorman

Mellin Parker

Chuck Patton

Michael Perry

Ruth Prongay

Jim Rosenberger

Eddie Schapira

Kelly Whitener

Sonjia Kurosky

Executive Director

Willis Miller

Assistant Director

Cathie Strader

Soup Kitchen Manager

MISSION STATEMENT

Providing hope and healing by sharing food, shelter and guidance with the hungry, homeless and people in need through Christian love and service, for the benefit of all.

CONTACT US AT:

1243 Patterson Avenue
Winston-Salem, NC 27101
336-748-1962 (phone)
336-748-8207 (fax)
samaritan@triadbiz.rr.com
www.samaritanforsyth.org

THE YEAR IN REVIEW

We are grateful for our many friends who support Samaritan through prayer, financial stewardship and volunteerism. **These include 568 churches, 116 businesses, 1,352 returning and 431 first-time donors.**

SOUP KITCHEN

- Served a total of **164,766** meals
- In 2 1/2 hours, provided an average of **395** weekday lunches in a 47-seat dining room
- Reduced the actual food cost per meal to **33 cents** by using food donations
- Actual food and preparation cost per meal is **\$1.96**
- Saved **\$53,805** through our partnership with the Second Harvest Food Bank of Northwest NC
- Used **24,993** pounds of USDA food, saving Samaritan Ministries **\$29,593**



In fall 2014, Samaritan Ministries will move into a new building at the corner of Ivy Avenue and Northwest Boulevard. We look forward to the new opportunities that will bring to serve our guests, 365 days and nights a year.

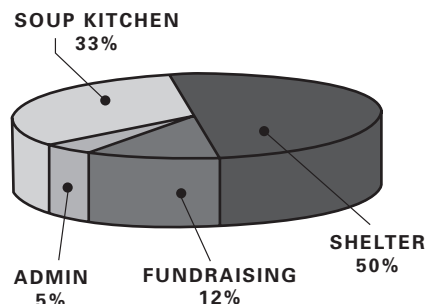
SAMARITAN INN

- **Project Cornerstone** celebrated **18** years assisting men in substance abuse recovery
- Provided **21,763** nights of shelter to **631** different homeless men
- Provided one night of shelter, including dinner and breakfast, at a cost of **\$24.38**
- More than **2,920** shelter volunteers invested over **36,956** hours of service
- The Community Service Work Program, provided **2** volunteers nightly

THANKS BE TO...

- God, for providing His protection and care, and revealing His loving presence through our guests.
- The Soup Kitchen and Samaritan Inn **volunteer teams** who remain the backbone of our Ministry.
- The Samaritan Board of Directors for their leadership and vision.
- The **12** full-time and **9** part-time staff for their dedication and compassion.

USE OF FUNDS



For every dollar donated, 83 cents goes directly to guest services.

OPERATING BUDGET 2013-14

REVENUES

| | | |
|---------------------|--------------------|-------------|
| Individuals | \$423,048 | 42% |
| Churches | \$146,000 | 14% |
| Corporate | \$30,000 | 3% |
| Government | \$84,859 | 8% |
| MAP Endowment | \$51,716 | 5% |
| Penny Campaign | \$90,000 | 9% |
| SAM & Eggs | \$110,000 | 11% |
| Souper Bowl | \$8,000 | 1% |
| Foundations | \$46,000 | 5% |
| Other | \$22,930 | 2% |
| TOTAL INCOME | \$1,012,553 | 100% |