



## 2016 FACT SHEET

### Soup Kitchen

- Served a total of **155,305** meals, including **103,107 lunches**.
- Food and preparation cost per meal is **\$2.04**.

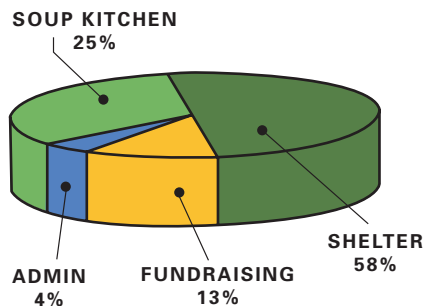
### Samaritan Inn

- Provided **26,099** nights of shelter to **607** different homeless men.
- One night of shelter, including breakfast and dinner, costs **\$25.42**.
- Over **2,920** shelter volunteers invested over **39,420** hours of service, which is equivalent to **20** full-time staff.

### Programs and Partnerships

- **Project Cornerstone** celebrated 20 years of helping homeless men overcome substance abuse.
- A housing specialist from the **Experiment in Self-Reliance** has helped place shelter guests in housing.
- The **Homeless Opportunities and Treatment (HOT) Project**, which offers an onsite mental health clinic in partnership with **Wake Forest Baptist Medical Center's department of psychiatry and behavioral medicine**, has served over 850 men and women since 2009.

### Use of Funds – Source: Fiscal year-end audit.



For every dollar donated, **83 cents** goes directly to guest services. Samaritan has a staff of 13 full-time and 7 part-time employees.

### Revenues 2015-2016 Budget

Indiv & Major Gifts	\$532,848	44%
Events	\$210,000	17%
Churches	\$135,000	11%
Government	\$111,183	9%
Endowment	\$66,136	6%
Corporations & Foundations	\$95,000	8%
Other	\$61,975	5%
<b>Total Income</b>	<b>\$1,212,142</b>	<b>100%</b>

*For I was hungry and you gave me something to eat...I was a stranger and you invited me in... Matthew 25:35*

