



## 2017 FACT SHEET

### Soup Kitchen

- Served a total of **154,566** meals, including **103,122 lunches**.
- Food and preparation cost per meal is **\$1.99**.
- Over **345** Soup Kitchen team members invested over **32,850** hours of service, which is equivalent to **16** full-time staff.

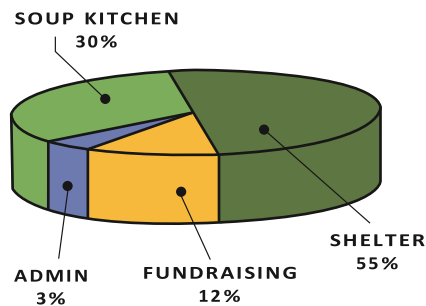
### Samaritan Inn

- Provided **25,722** nights of shelter to **687** different homeless men.
- One night of shelter, including breakfast and dinner, costs **\$24.51**.
- Over **2,604** shelter volunteers invested over **35,154** hours of service, which is equivalent to **18** full-time staff.

### Programs and Partnerships

- **Project Cornerstone** celebrated 21 years of helping homeless men overcome substance abuse.
- A housing specialist from **The Experiment in Self-Reliance**, and our shelter counselors, helped place **77** guests in housing.
- **The Empowerment Project** connects homeless adults experiencing mental health or substance use disorders with resources enabling them to work on goals like permanent housing, health and income in partnership with the **Wake Forest Baptist Health Division of Faith and Health Ministries**.

### Use of Funds – Source: Fiscal 2016 audit.



For every dollar donated, **85 cents** goes directly to guest services. Samaritan has a staff of 13 full-time and 7 part-time employees.

### Revenues 2017 - 2018 Budget

Indiv & Major Gifts	\$584,163	47%
Events	\$238,000	19%
Churches	\$140,000	11%
Government	\$88,000	7%
Endowments	\$81,000	7%
Corporations & Foundations	\$97,000	8%
Other	\$5,500	1%
<b>Total Income</b>	<b>\$1,233,663</b>	<b>100%</b>

*For I was hungry and you gave me something to eat...I was a stranger and you invited me in... Matthew 25:35*

